



ESSER Funding Plan

North Rock Creek has developed an ESSER Funding Plan that seeks to accomplish the following:

1. Prevent and mitigate COVID-19 utilizing CDC guidance to in-person learning can occur.
2. Address the academic impact of lost instructional time through summer school, tutoring, and alternative learning opportunities.
3. Address academic shortfalls by increasing staffing across the district.
4. Address social, emotional, and mental needs of students especially students disproportionately impacted by COVID-19, including low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Expenditure Overview

Amount	Purpose	Details
\$5,849.97	Supplies and Services (Curriculum, Textbooks) that are necessary to maintain the operation of and continuity of services for the district due to the budget shortfall during the COVID-19 pandemic.	The budget cuts resulting from the COVID-19 pandemic impacted our school programming negatively.
\$34,993.	Total Budget	

Vulnerable Populations - The coronavirus disease (COVID-19) pandemic has affected marginalized populations in our community. As a result, North Rock Creek will ensure that those affected groups will have access to and be prioritized with our supplemental supplies and services, especially supplemental online curriculum. Counselors and academic staff will target and communicate with those affected vulnerable populations within our student body the resources available that should mitigate the impact of learning loss.